

**Cheryl Thibeault, Chairperson**  
**Mayor Ken Cockayne**  
**Orlando Calfe**  
**Derek Czenczelewski**  
**Mike LaMothe**



**John Smith, Vice Chairman**  
**Ron Burns**  
**Jake Carrier**  
**Mike Fiorini**

**City of Bristol**  
**Board of Finance**

March 28, 2016

Ladies and Gentlemen:

The Board of Finance will hold a **Budget Hearing** on **Thursday, March 31, 2016** at 6:00 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut. *No votes will be taken.*

| <b>Department</b>                  | <b>Department Head</b> |
|------------------------------------|------------------------|
| 10 Year Capital Improvement        |                        |
| Bristol Burlington Health District | Chuck Motes            |
| Water Department                   | Rob Longo              |
| Bristol Preschool                  |                        |
| Retirement Benefits                |                        |
| Employee Benefits                  |                        |
| Heart & Hypertension               |                        |
| Insurance                          |                        |
| All Other                          |                        |
| Other Post Employment Benefits     |                        |
| Operating Transfers Out            |                        |
| Debt Service                       |                        |